

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: 01 CULBERSON COUNTY *Road & Bridge Fund*

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| 1. 2018 Total Taxable Value | 2,072,078,642 |
| 2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling | 0 |
| 3. Preliminary 2018 Adjusted tax value | 2,072,078,642 |
| 4. 2018 Total Tax Rate | 0.01241 / \$100 |
| 5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE. | |
| 5A. 2018 Original ARB Value | 0 |
| 5B. 2018 Values resulting from court decisions | 0 |
| 5C. 2018 Value Loss | 0 |
| 6. 2018 Taxable value, adjusted for court ordered reductions | 2,072,078,642 |
| 7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018 | 0 |
| 8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019. | |
| 8A. Absolute Exemptions. Use 2018 Market Value | 191,290 |
| 8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value. | 0 |
| 8C. Value Loss | 191,290 |
| 9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL | |
| 9A. 2018 Market Value | 0 |
| 9B. 2019 Productivity Or Special Appraised Value | 0 |
| 9C. Value Loss | 0 |
| 10. Total Adjustments For Lost Value | 191,290 |
| 11. 2018 Adjusted Taxable Value | 2,071,887,352 |
| 12. 2018 Adjusted Taxes | 257,121.22 |
| 13. Taxes Refunded For Years Preceeding Tax Year 2018 | 21,658.60 |
| 14. Taxes in tax increment financing for tax year 2018 | 0.00 |
| 15. 2018 Adjusted taxes with refunds | 278,779.82 |
| 16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL | |
| 16A. Certified Values only | 2,424,462,110 |
| 16B. Counties: railroad rolling stock | 9,984,590 |
| 16C. Pollution Control Exemptions | 0 |
| 16D. Tax Increment Financing | 0 |
| 16E. Total 2019 value. | 2,434,446,700 |
| 17. Total Value of properties under protest or not included in certified appraisal roll | |
| 17A. 2019 Taxable Value of properties under protest. | 0 |
| 17B. 2019 Value of properties not under protest or included on certified appraisal roll | 0 |
| 17C. Total value under protest or not certified. | 0 |
| 18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0 | |
| 19. 2019 Total Taxable Value | 2,434,446,700 |
| 20. 2019 Total Taxable Value of properties annexed after Jan 2018 | 0 |
| 21. 2019 Total Taxable value of new improvements and new personal property | 1,684,540 |
| 22. Total adjustments to 2019 taxable value | 1,684,540 |
| 23. 2019 Adjusted Taxable value | 2,432,762,160 |
| 24. 2019 Effective Tax Rate | 0.011459 / \$100 |
| 25. Counties Only: Total of All 2019 Effective Tax Rate | / \$100 |
| 2019 <u>ROLLBACK TAX RATE WORKSHEET</u> | |
| 26. 2018 Maintenance And Operations Tax Rate | 0.01241 / \$100 |
| 27. 2018 Adjusted Taxable Value | 2,071,887,352 |
| 28. 2018 Maintenance And Operations Taxes | |
| 28A. Multiply Line 26 by Line 27 and Divide By 100 | 257,121 |
| 28B. Additional Sales Tax | 0 |
| 28C. Counties: state criminal justice mandate | 0 |
| 28D. Transferring Function | 0 |
| 28E. Taxes Refunded For Years Preceeding 2018 | 21,659 |

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| 28F. Enhanced indigent health expenditure | 0 |
| 28G. Taxes in TIF | 0 |
| 28H. Adjusted M&O Taxes | 278,780 |
| 29. 2019 ADJUSTED TAXABLE VALUE | 2,432,762,160 |
| 30. 2019 Effective Rollback Maintenance And Operations Rate | 0.011459 / \$100 |
| 31. 2019 Rollback Maintenance And Operations Rate | 0.012375 / \$100 |
| 32. Debt to be paid with 2019 property taxes and sales tax revenue | 0.00 |
| 33. 2018 Certified excess debt collection | 0.00 |
| 34. Adjusted 2019 debt | 0.00 |
| 35. Certified 2019 anticipated collection Rate Percent | 100 % |
| 36. 2019 Debt adjusted for collection | 0.00 |
| 37. 2019 Total taxable value | 2,434,446,700 |
| 38. 2019 Debt Tax Rate | 0 / \$100 |
| 39. 2019 Rollback Tax Rate | 0.012375 / \$100 |
| 40. Counties Only: 2019 Rollback tax rate | 0 / \$100 |

ADDITIONAL SALES TAX WORKSHEET

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| 41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late | 0 |
| 42. Estimated sales tax revenue for previous 4 quarters. | 0 |
| 43. 2019 Total Taxable value | 2,434,446,700 |
| 44. Sales tax adjustment rate | 0 / \$100 |
| 45. 2019 Effective Tax Rate, unadjusted For Sales Tax | 0 / \$100 |
| 46. 2019 Effective Tax Rate adjusted For Sales Tax | 0 / \$100 |
| 47. 2019 Rollback Tax Rate, unadjusted For Sales Tax | 0 / \$100 |
| 48. 2019 Rollback tax rate adjusted for sales tax | 0 / \$100 |

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

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|---|---------------|
| 49. Certified expenses from TCEQ | 0 |
| 50. 2019 Total Taxable value | 2,434,446,700 |
| 51. Additional rate for For Pollution Control | 0 / \$100 |
| 52. 2019 Rollback tax rate adjusted for Pollution Control | 0 / \$100 |