

CULBERSON COUNTY



Budget FY 2014-2015

The members of the commissioners court voting on the adoption of the 2014-2015 budget:

FOR- Cornelio Garibay, Adrian Norman, Dolores Urias, Gilda Morales, Carlos Urias

AGAINST-

	<u>2013</u>	<u>2014</u>
Property Tax Rate	\$0.69621	\$0.56162
Effective Tax Rate	\$0.69621	\$0.56162
Effective M&O Tax Rate	\$0.75191	\$0.60655
Rollback Tax Rate	\$0.75191	\$0.60655
Debt Rate	\$0.00000	\$0.00000

This proposed budget will raise more revenue from property taxes than last year's budget by an amount of \$507,750 which is a 24.05 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$10,020.48.

The total net outstanding debt obligations as defined by Section 1201.002, Government Code, as of January 1, 2014 will be \$0.



Culberson County

2014-2015 Effective Tax Rate

<u>General Fund</u>	<u>Farm to Market/Flood Control Fund</u>	<u>Special Road & Bridge Fund</u>
.48626	.03775	.03761

Total Effective Tax Rate: **.56162**

Previous Tax Rates

FY 2013-2014	.69621 **Current
FY 2012-2013	.72677
FY 2011-2012	.85344
FY 2010-2011	.81245
FY 2009-2010	.75963
FY 2008-2009	.70984
FY 2007-2008	.78655